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SAN MARCOS



Clean Community Fee

Fee Revenue

- Fee charged monthly to both residents and businesses of San Marcos to be used for enhance the cleanliness and appearance of the city as a whole
- Potential Revenue
 - Monthly fee of \$1/Residential Customer and \$5/Business Customer generates approximately \$500,000
 - Estimated revenues of \$375,000 for FY2015-16
- Billing for fee begins March 1, 2016

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Community Wide Impact



Recurring Activities

□	Mowing/Trash Pickup	\$160,000
■	IH-35 mowing and trash pick up	
□	Increase to 10 cycles	
□	Add 12 additional trash pick-ups	
■	Parks/common area/city lots mowing	
□	Addition of 3 additional small parks	
□	Increase cycles	
■	Right of way/creek mowing	
□	Increase ROW from 5 to 6 cycles	
□	Increase creeks from 4 to 5 cycles	
□	Matching Fund Programs	\$ 15,000
■	First year program-Dumpster enclosures	
■	City will match up to 50% of cost to bring enclosures up to code	
□	Education	<u>\$ 10,000</u>
	Total Recurring Activities	\$185,000

One-Time Programs

□ Landscape Craddock Median	\$ 65,000
□ Purchase sidewalk sweeper for downtown	\$ 50,000
■ Operation of equipment in current downtown contract	
□ Purchase supplies and equipment for Neighborhood Beautification Trailer	\$ 50,000
□ Recycling and Trash containers in the Parks	<u>\$ 24,000</u>
■ Containers will meet State and National Parks standards	
Total One-Time Programs	\$189,000
Total Funds	\$374,000